

Conway Business
Expo
Tuesday, October 6, 2016



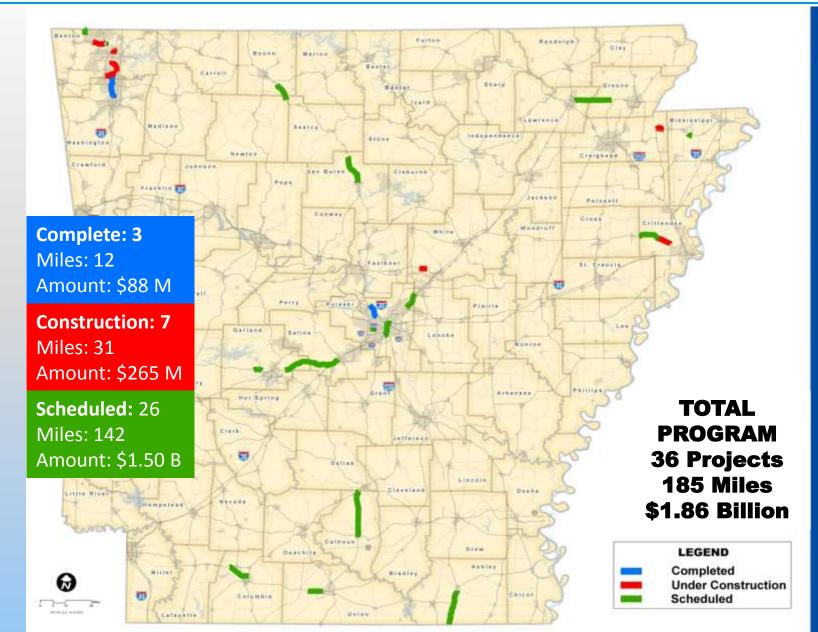
Complete: 29

**Construction:** 11

Scheduled: 43











#### Needs vs. Revenue







## **Faulkner County Construction**

| Projects                  | Miles | Cost          |
|---------------------------|-------|---------------|
| Completed                 | 176   | \$189 million |
| <b>Under Construction</b> | 18    | \$46 million  |
| Planned                   | 33    | \$54 million  |
| Total                     | 227   | \$289 million |

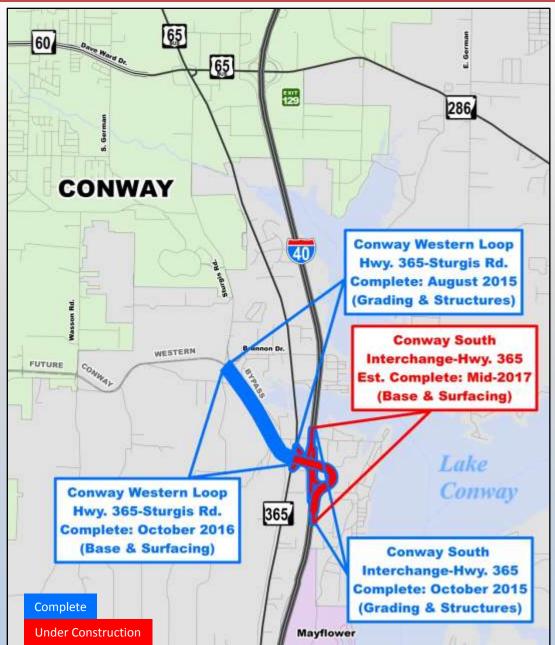












## South Interchange & Western Loop





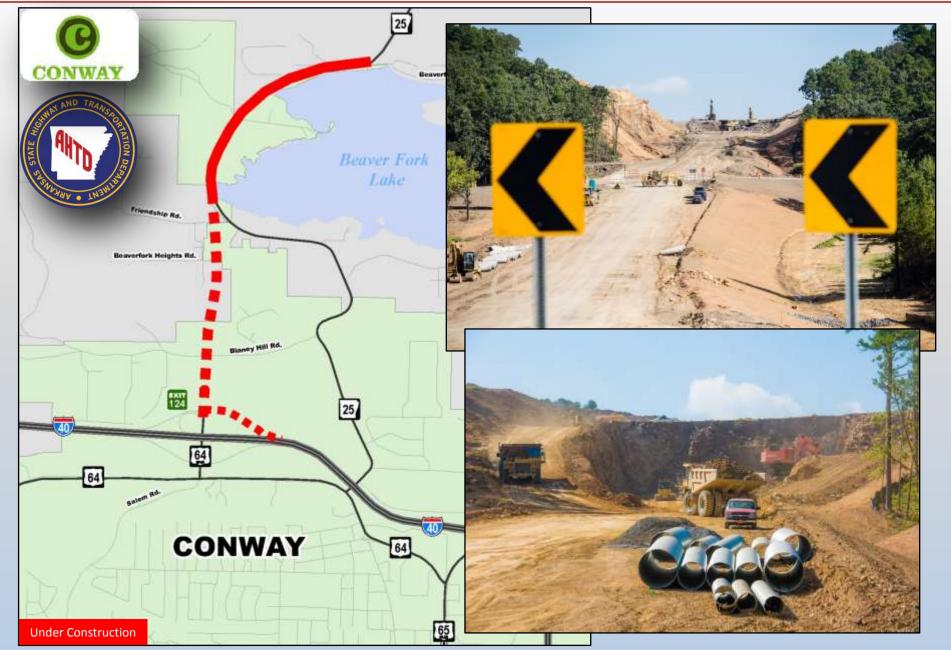
















## Conway to Beebe Widening





#### **Partnering for Safety**

Arkansas Commercial Truck Safety and Education Program (ACTSEP)



'Share the Road' Program
Improved Truck Inspection Sites
Arkansas Road Team

Future Focus: Enhanced Truck Parking

The University of Central Arkansas was awarded \$3 Million for the creation of a Motor Carrier Management Program





# Fixing America's Surface Transportation (FAST) Act

- Authorizes 5 Years of Funding
  - Federal Fiscal Years (FFYs) 2016-2020
- \$225.2 Billion for Highway Investment
- \$250 Million Increase for Arkansas over
   5 Years
  - \$250 Million Increase from FFY 2015





#### Federal Funding

- Shutdown Averted
- Expires December 9th
- Funding at 2016 Levels



### 2016 Special Session





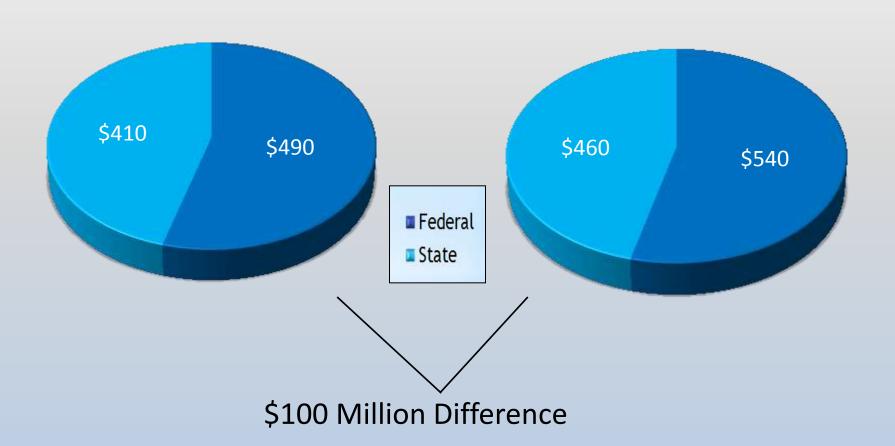




### **Funding**

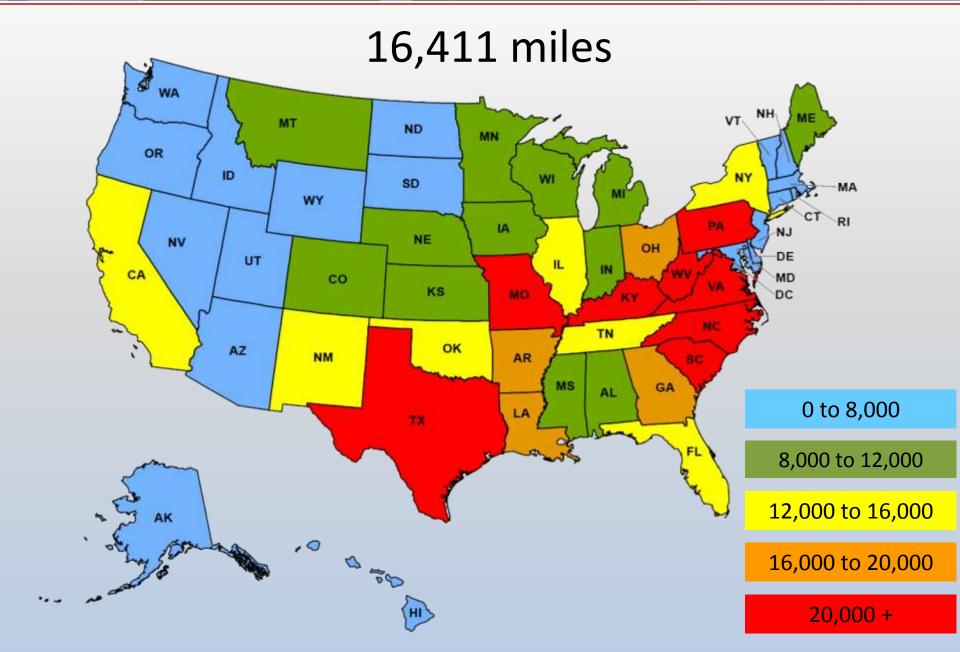
Prior to the FAST Act

After the FAST Act and Special Session



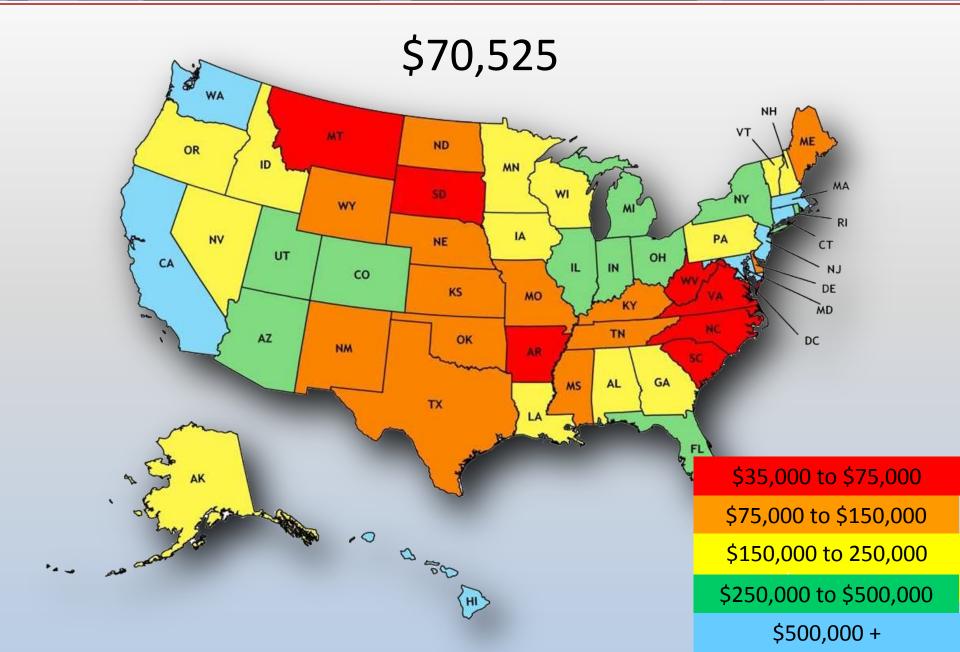


#### 12th in Number of Miles



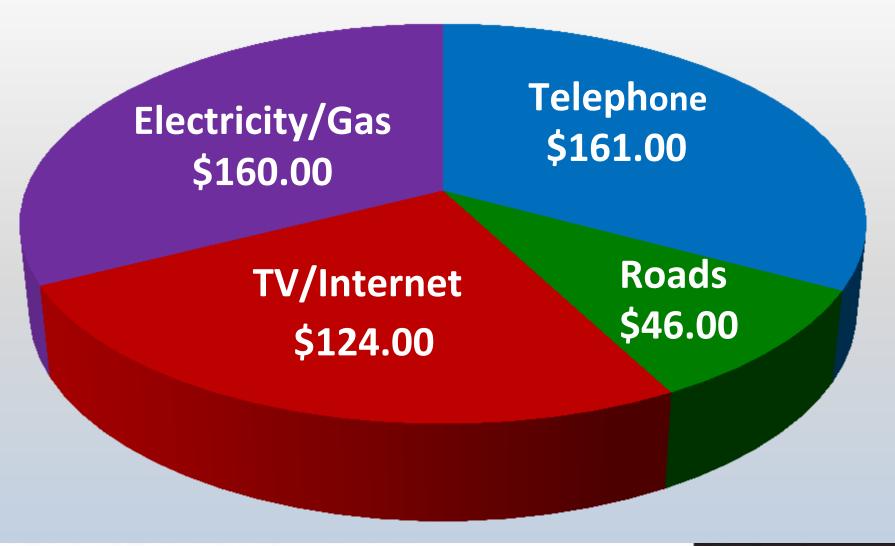


#### 40th in Revenue Per Mile





#### **Average Monthly Household Expenditures**





#### **IMPROVEMENTS VS REVENUES**

#### **10 YEAR PROJECTION**

(x \$1 million)

(Revenue and Needs are in 2016 Dollars)

| ESTIMATED FEDERAL-AID AND STATE REVENUE | \$        | 4,415   |
|---|-----------|---------|
| NEEDS                                   |           | AMOUNT  |
| PAVEMENT                                | \$        | 3,438   |
| BRIDGES                                 | \$        | 1,238   |
| CAPACITY                                | \$        | 3,236   |
| SAFETY                                  | <b>\$</b> | 787     |
| EQUIPMENT                               | \$        | 202     |
| FACILITIES                              | \$        | 70      |
| INTELLIGENT TRANSPORTATION SYSTEMS      |           | 30      |
| SUB-TOTAL                               | \$        | 9,001   |
| SHORTFALL                               | \$        | (4,586) |

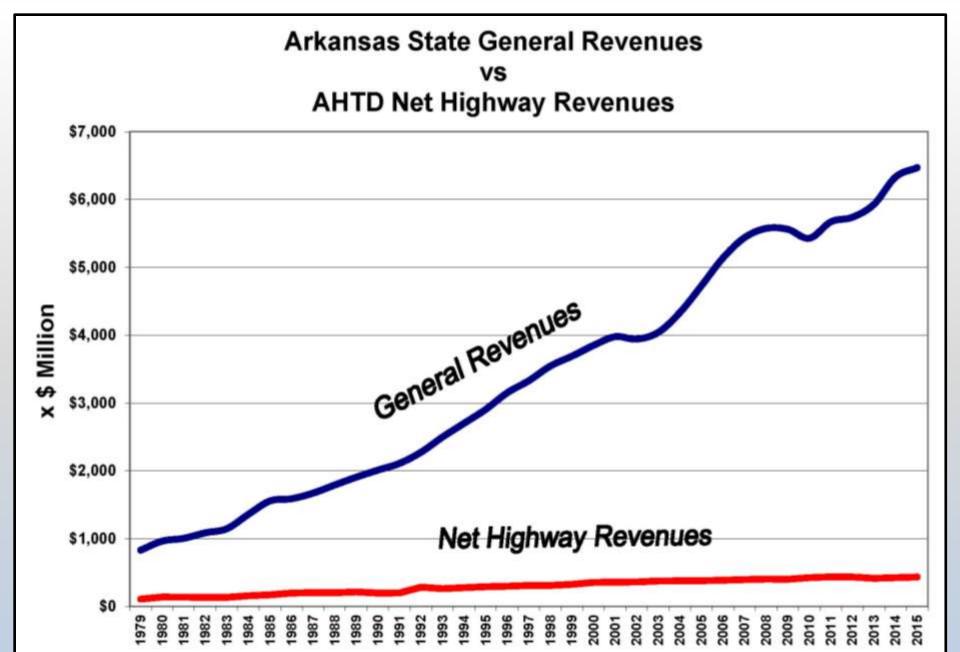
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| CAPITAL IMPROVEMENT                         |    | AMOUNT   |
| FOUR LANE GRID SYSTEM                       | \$ | 12,697   |
| NEW LOCATION / NEW OR MODIFIED INTERCHANGES | \$ | 921      |
| OTHER MAJOR WIDENING                        | \$ | 258      |
| SUB-TOTAL                                   |    | 13,876   |
| GRAND TOTAL                                 | \$ | 22,878   |
| SHORTFALL                                   | \$ | (18,463) |

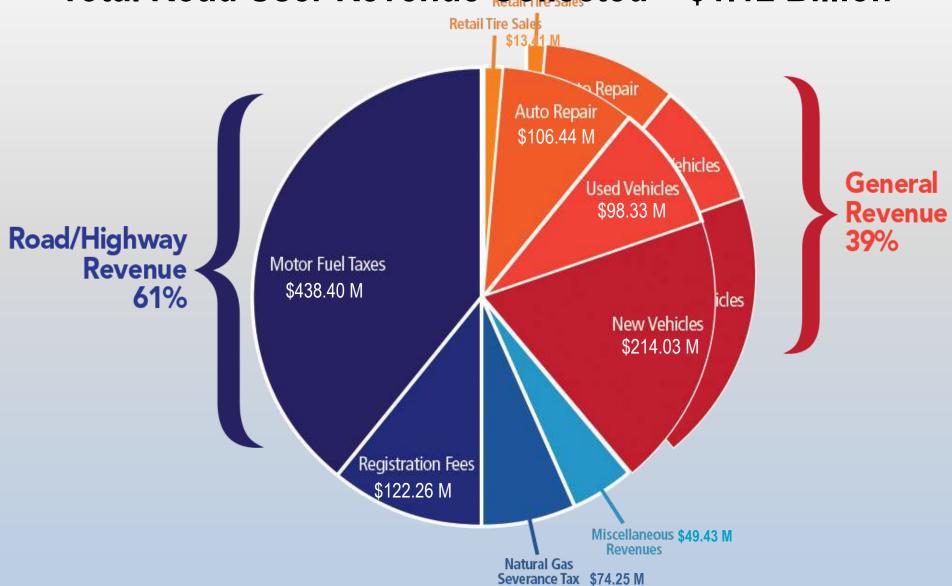


**Fiscal Year** 



#### 2015 Road User Related Tax Revenue

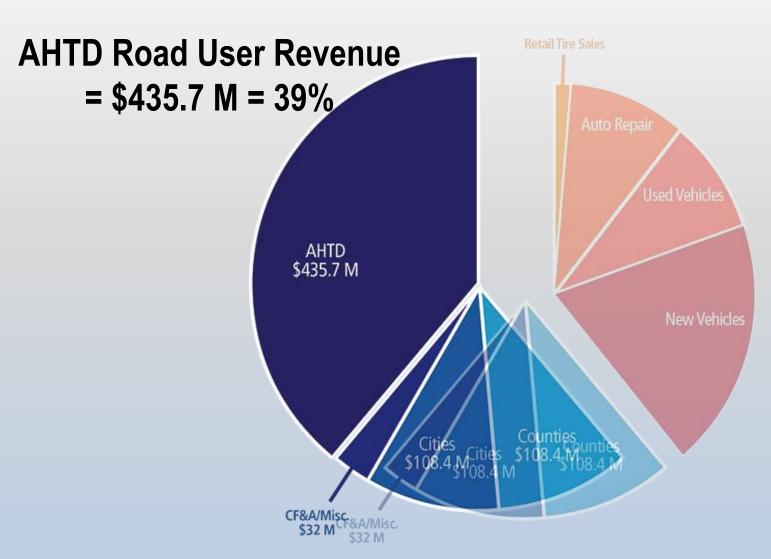
#### Total Road User Revenue Collected = \$1.12 Billion





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- ArkansasHighways.com
- ConnectingArkansasProgram.com
- Vimeo.com/AHTD
- IDriveArkansas.com
- Twitter.com @AHTD





